

Arcola Intermediate School
Girls Volleyball & Boys Lacrosse
2018-19 Proposal

Methacton Athletic Department



Middle school Girls Volleyball & Boys Lacrosse Recommendation

- MSD Athletic Office recommends the district pursue the addition of two PIAA sports at Arcola Intermediate School, for the 2018-2019 school year.
 - Girls Volleyball
 - Fall 2018 season
 - Boys Lacrosse
 - Spring 2019 season

Middle school Girls Volleyball & Boys Lacrosse Rationale

- District should offer the opportunity for our students to develop the basic skills of a particular sport while at the middle school level, under Methacton School District athletic coaches.
- Several schools within our conference have recently added these two sports at their middle schools.
- Methacton would make school **six** of **eleven** in Girls Volleyball and **five** of **eleven** in Boys Lacrosse.
- The opportunity now exists for us to compete within our league at the middle school level in girls volleyball and boys lacrosse.

Middle school Girls Volleyball & Boys Lacrosse Rationale

- If approved, girls volleyball and boys lacrosse would be competing in the fall and spring, along with Arcola sports that already make yearly cuts.
 - Will not create a direct hit to available roster spots
- Arcola boys lacrosse and girls volleyball, if approved, would operate under a two year probationary period.
 - School district will evaluate:
 - sustainability of participation numbers
 - available qualified staff
 - available local opponents to compete against
 - facility and cost analyses.

Middle school girl's Volleyball for 2018-19 school year

- Total Expenditures
 - Operations - \$5,366.00
 - Officials- \$960.00
 - Transportation- \$1,200.00
 - Game Workers- \$384.00
 - Coaching Staff- \$2,822.00
 - Set Up Costs - \$5407.00
 - Total Impact to 2018-19 Budget - \$10,773.00

Middle school Boys Lacrosse for 2018-19 school year

- Total Approximate Expenditures
 - Operations - \$5,858.00
 - Officials- \$1,120.00
 - Transportation- \$1,200.00
 - Game Workers- \$384.00
 - Coaching Staff- \$3,154.00
 - Initial Set Up Costs (Uniforms and Equipment)- \$13,088.00
 - Total Approximate Impact to 2018-19 Budget - \$18,946.00

Middle school Girls Volleyball & Boys Lacrosse Summary

- Total Combined Expenditures
 - Operations - \$11,224.00
 - Set Up Costs - \$18,495.00
 - Total Impact to 2018-19 Budget - \$29,739.00
 - Approximate Total Yearly Operating Costs- \$12,000.00
- District will review probationary two-year period for both sports, to determine if the continuation of the program(s) on a permanent basis is in the best interest of the Methacton School District.
- If approved on January 23rd, district will begin advertising and hiring coaches for both sports at Arcola for the 2018-2019 school year.